

**Shelby County, TN**  
**GEMS Price Summary Funding**  
**EXHIBIT A**

Description	One Time Cost
<b>SOFTWARE, HARDWARE AND SERVICES</b>	
<b>GEMS Application License Fees</b>	\$ 307,527
<b>Service Fees</b>	\$ 411,700
<b>System Software</b>	\$ 142,134
GEMS Travel Estimation	\$ 26,000
Total GEMS Contract	\$ 887,361
Hardware Purchased by SCG	\$ 62,520
<b>TOTAL CIP FUNDING</b>	909-101714-7024 <b>\$ 949,881</b>
<b>Operating Expenditures</b>	
<b>First Year Maintenance</b>	
GEMS Application and Software	102,782
System Software	33,059
Questica	30,000
First year annual maintenance cost	010-201804-6780 <b>\$ 165,841</b>